

**DEPARTMENT COMPONENTS OF FY 2001 GENERAL FUND APPROPRIATION**

<b>Department</b>	<b>FY 2001 Base</b>	<b>Personnel Benefits</b>	<b>OE/TBP Inflation</b>	<b>Replacement Cap. Outlay</b>	<b>Nonstandard Adjustments</b>
Administration, Dept. of	3,926,000	22,000	0	44,100	113,600
Agriculture, Dept. of	6,520,100	64,100	0	314,200	65,300
Attorney General	4,986,700	47,700	0	159,200	7,700
Catastrophic Health Care	10,000,000	0	0	0	0
Commerce, Dept. of	2,905,400	24,000	0	116,300	500
Controller, State	4,904,500	32,200	0	115,500	13,500
Correction, Dept. of	81,263,200	845,100	0	764,200	978,900
Educ., State Board of	1,429,200	13,300	0	0	14,100
Education, Dept. of	4,779,400	33,100	0	45,000	11,400
Agr. Research/Extension	22,145,300	223,300	0	9,200	11,500
College and Universities	201,960,100	1,852,200	0	0	3,692,200
Community Colleges	14,361,800	174,800	0	11,700	493,900
Deaf and Blind School	6,305,600	86,400	0	120,000	41,600
Health Educ. Programs	6,110,200	14,400	19,700	26,500	114,400
Historical Society	1,697,400	18,100	0	75,000	7,700
Library, State	2,456,700	26,100	0	50,000	8,200
Professional-Tech. Educ.	39,253,300	311,700	0	440,400	1,923,200
Public Broadcasting	1,493,700	12,200	0	19,300	29,500
Public Schools	813,872,000	0	0	0	9,050,700
Special Programs	4,639,400	16,200	0	22,300	(23,100)
Vocational Rehabilitation	3,573,500	20,500	15,200	56,600	84,400
Environmental Quality	3,468,700	40,100	0	85,900	24,600
Governor's Office	1,442,300	15,000	0	32,500	0
Aging, Comm. on	3,792,300	4,600	0	0	2,700
Blind, Comm. for the	1,285,400	9,000	6,600	35,700	3,500
Financial Mgmt., Div. of	2,030,000	19,400	0	21,400	2,100
Human Rights Comm.	545,600	5,700	0	0	2,200
Military Division	4,028,900	35,700	0	79,700	21,900
Species Conserv., Office	0	0	0	0	0
Women's Commission	39,600	600	0	0	0
Health & Welfare, Dept. of	272,465,900	828,700	4,273,500	(4,599,700)	4,262,500
Judicial Branch	22,192,100	97,900	0	157,800	31,000
Juvenile Corr., Dept. of	29,200,500	176,300	4,600	0	218,300
Labor, Dept. of	429,100	3,800	0	0	0
Lands, Dept. of	6,998,700	75,300	0	117,200	14,600
Legislative Branch	8,099,900	37,000	0	11,500	0
Lieutenant Governor	103,100	1,300	0	0	0
Parks and Rec., Dept. of	7,908,400	80,600	0	168,100	39,700
Public Health Districts	8,789,500	187,000	5,400	0	0
Rev. and Tax., Dept. of	22,567,100	231,100	0	5,200,000	82,300
Secretary of State	1,376,700	8,400	0	10,000	6,300
Self-Governing Agencies	1,137,400	9,300	0	1,200	2,600
State Police	14,833,900	163,000	0	1,296,400	111,000
Treasurer, State	1,201,400	9,500	0	56,500	600
Water Resources, Dept. of	9,937,400	90,000	0	182,000	60,400
<b>State Totals</b>	<b>\$1,662,457,400</b>	<b>\$5,966,700</b>	<b>\$4,325,000</b>	<b>\$5,245,700</b>	<b>\$21,525,500</b>

**DEPARTMENT COMPONENTS OF FY 2001 GENERAL FUND APPROPRIATION**

<b>Department</b>	<b>Annuali- zations</b>	<b>3.5% Salary Increase (CEC)</b>	<b>Fund Shifts</b>	<b>Enhance- ments</b>	<b>FY 2001 Total Appropriation</b>
Administration, Dept. of	0	52,300	0	278,500	4,436,500
Agriculture, Dept. of	0	143,000	2,166,700	872,100	10,145,500
Attorney General	1,900	123,800	0	2,047,800	7,374,800
Catastrophic Health Care	0	0	0	0	10,000,000
Commerce, Dept. of	0	59,200	0	300,000	3,405,400
Controller, State	1,600	76,900	0	614,300	5,758,500
Correction, Dept. of	0	1,650,400	153,000	8,188,200	93,843,000
Educ., State Board of	0	37,100	0	0	1,493,700
Education, Dept. of	1,600	87,800	0	1,175,000	6,133,300
Agr. Research/Extension	0	622,400	189,900	200,000	23,401,600
College and Universities	0	5,401,200	2,080,800	0	214,986,500
Community Colleges	0	393,100	11,500	400,000	15,846,800
Deaf and Blind School	0	174,000	0	158,900	6,886,500
Health Educ. Programs	0	51,200	0	53,100	6,389,500
Historical Society	0	37,900	0	330,100	2,166,200
Library, State	0	52,900	0	35,400	2,629,300
Professional-Tech. Educ.	0	854,800	0	557,000	43,340,400
Public Broadcasting	0	30,200	0	2,013,700	3,598,600
Public Schools	0	0	0	50,542,200	873,464,900
Special Programs	0	50,600	0	633,300	5,338,700
Vocational Rehabilitation	0	55,400	0	30,000	3,835,600
Environmental Quality	0	114,500	11,699,400	815,000	16,248,200
Governor's Office	0	35,100	0	11,700	1,536,600
Aging, Comm. on	0	13,700	0	139,400	3,952,700
Blind, Comm. for the	0	20,300	0	4,500	1,365,000
Financial Mgmt., Div. of	0	60,600	0	64,900	2,198,400
Human Rights Comm.	0	15,500	0	0	569,000
Military Division	0	84,200	0	184,700	4,435,100
Species Conserv., Office	0	0	0	0	0
Women's Commission	0	700	0	0	40,900
Health & Welfare, Dept. of	4,522,600	1,879,600	(2,262,800)	749,300	282,119,600
Judicial Branch	66,900	213,700	0	580,800	23,340,200
Juvenile Corr., Dept. of	0	367,500	17,700	(635,500)	29,349,400
Labor, Dept. of	0	9,100	0	0	442,000
Lands, Dept. of	0	99,900	(2,542,400)	535,100	5,298,400
Legislative Branch	0	108,200	0	667,000	8,923,600
Lieutenant Governor	0	2,700	0	0	107,100
Parks and Rec., Dept. of	0	178,500	0	409,200	8,784,500
Public Health Districts	0	377,100	0	0	9,359,000
Rev. and Tax., Dept. of	0	543,300	0	172,400	28,796,200
Secretary of State	0	22,400	1,504,500	340,000	3,268,300
Self-Governing Agencies	0	25,000	0	264,600	1,440,100
State Police	12,000	395,400	(973,000)	243,600	16,082,300
Treasurer, State	0	27,900	0	5,500	1,301,400
Water Resources, Dept. of	0	259,600	0	75,400	10,604,800
<b>State Totals</b>	<b>\$4,606,600</b>	<b>\$14,808,700</b>	<b>\$12,045,300</b>	<b>\$73,057,200</b>	<b>\$1,804,038,100</b>